



FIRST THINGS FIRST

The right system for bright futures

AGENDA ITEM: Regional Council New and Revised Strategies

BACKGROUND: The table below provides the summary of the regional councils recommending new and revised strategies for their SFY2011 regional funding plans.

Regional Council	New Strategy SFY11	Revised Strategy SFY11
Northeast Maricopa		Child Care Scholarships: increase from \$564,086 to \$653,831
Northwest Maricopa	Recruitment into the field: including this as a strategy in the amount of \$200,000	
Southwest Maricopa		Communications: increase from \$50,000 to \$85,000
Pinal		Communications: increase from \$269,855 to \$369,855
Graham Greenlee	Communications: including this as a strategy in the amount of \$12,000	
San Carlos Apache		Collaborative Strategy: increase from \$11,000 to \$61,000
Cochise	Coordination Strategy: \$100,000	Child Care Scholarships: increase from \$100,000 to \$200,000
Central Phoenix		Child Care Study: increase from \$80,000 to \$120,120
Yavapai		Communications: Increase from \$25,000 to \$225,000
Yuma		Communications: increase from \$208,000 to \$290,349
Cocopah	Community Awareness: including this as strategy in the amount of \$14,000	

RECOMMENDATION: FTF staff recommend approval of all the proposed strategies and funding levels.

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